

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 TIPTON COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$5,875,100	\$5,331,900	\$5,454,500
Schedule B - K-12 Education	55,847,700	56,799,200	58,127,500
Schedule C - Health and Social Services	29,584,500	23,767,000	23,609,500
Schedule D - Law, Safety and Corrections	3,830,400	3,895,900	4,297,600
Schedule E - Recreation, Tourism and Preservation	1,829,500	1,633,500	1,776,000
Schedule F - Economic Development and Higher Education	5,933,200	5,491,300	5,901,200
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	2,341,400	1,457,100	1,615,000
 Total	 <u>\$105,241,800</u>	 <u>\$98,375,900</u>	 <u>\$100,781,300</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF TIPTON COUNTY</p>

<u>2009-2010 City Taxes</u>	<u>Atoka</u>	<u>Brighton</u>	<u>Burlison</u>	<u>Covington</u>	<u>Garland</u>	<u>Gilt Edge</u>	<u>Mason</u>	<u>Munford</u>
Gas and Motor Fuel	\$231,200	\$75,300	\$12,900	\$71,300	\$9,400	\$14,000	\$40,000	\$166,000
Income	5,800	3,000	200	44,100	500	900	1,700	17,000
Beer	4,000	1,300	200	-	200	200	700	2,900
TVA Replacement	89,000	29,000	5,000	-	3,600	5,400	15,400	63,900
Sales	515,200	167,900	28,900	147,800	20,900	31,100	89,200	369,800
Mixed Drink	8,800	-	-	4,800	-	-	-	6,400
Excise	300	-	-	-	-	-	-	-
Telecom	500	200	-	-	-	-	100	6,600
Business	-	3,500	-	-	-	-	200	-
2009-2010 Total	\$854,800	\$280,200	\$47,200	\$268,000	\$34,600	\$51,600	\$147,300	\$632,600
Proj. 2010-2011	\$874,500	\$286,600	\$48,300	\$274,200	\$35,400	\$52,800	\$150,700	\$647,100

<u>2009-2010 County Taxes</u>	<u>TIPTON County</u>		
Gas and Motor Fuel	\$1,897,500		
Severance	-		
Mixed Drink	-		
Income	148,900	Total County	\$3,015,800
Beer	17,800	Total City	\$2,316,100
Alcoholic Beverage	72,400		
TVA Replacement	752,200	2009-2010 Total:	\$5,331,900
Excise	33,800		
Telecom	6,600	Total County	\$3,085,100
Business	86,600	Total City	\$2,369,400
2009-2010 Total	\$3,015,800	Projected	
Proj. 2010-2011 Total	\$3,085,100	2010-2011 Total:	\$5,454,500

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF TIPTON COUNTY</p>

<u>2008-2009 City Taxes</u>	<u>Atoka</u>	<u>Brighton</u>	<u>Burlison</u>	<u>Covington</u>	<u>Garland</u>	<u>Gilt Edge</u>	<u>Mason</u>	<u>Munford</u>
Gas and Motor Fuel	\$225,000	\$74,900	\$12,900	\$240,600	\$9,300	\$13,900	\$39,000	\$163,000
Income	12,700	7,500	200	60,100	1,300	2,200	2,300	24,900
Beer	4,200	1,400	200	4,400	200	300	700	3,000
TVA Replacement	77,600	25,300	4,300	81,200	3,100	4,700	13,400	55,700
Sales	527,100	175,500	30,200	563,500	21,800	32,600	91,300	381,700
Mixed Drinks	6,800	-	-	16,300	-	-	-	8,400
Excise	300	500	-	25,600	-	-	-	1,500
Telecom	1,000	300	100	1,100	-	100	200	700
2008-2009 Total	\$854,700	\$285,400	\$47,900	\$992,800	\$35,700	\$53,800	\$146,900	\$638,900

<u>2008-2009 County Taxes</u>	<u>TIPTON County</u>		
Gas and Motor Fuel	\$1,882,800		
Severance	-		
Mixed Drink	-		
Income	123,200	Total County	\$2,819,000
Beer	18,700	Total City	\$3,056,200
Alcoholic Beverage	70,200		
TVA Replacement	655,300	2008-2009 Total:	<u>\$5,875,100</u>
Excise	59,300		
Telecom	9,600		
2008-2009 Total	\$2,819,000		

**K-12 EDUCATION APPROPRIATIONS
OF TIPTON COUNTY**

Description	2008-2009	2009-2010	2010-2011
Basic Education Program (State & ARRA)	\$54,314,000	\$55,191,000	\$56,549,000
Career Ladder	453,900	421,200	386,700
Child Nutrition Program	63,100	62,200	62,700
Coordinated School Health Program	135,000	-	-
Driver Education	4,000	4,300	4,300
Early Childhood Education	397,700	999,500	1,022,400
Extended Contract	178,500	-	-
Family Resource Centers	43,200	-	-
Lottery for After School Program	50,000	-	-
Safe Schools	105,400	-	-
TN Early Intervention Services	102,900	121,000	102,400
Total	\$55,847,700	\$56,799,200	\$58,127,500

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF TIPTON COUNTY

State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$181,600	\$178,400	\$181,900
Child & Family Management	678,500	499,400	475,300
Custody Services	82,500	91,800	93,300
Family Support Services	271,400	418,000	529,600
Needs Assessment	14,200	23,800	21,900
COMMISSION ON AGING			
Guardianship Program	-	-	3,000
Home and Community Based Services	20,900	66,000	59,700
Senior Citizens Centers	36,000	36,000	36,000
COMMISSION ON CHILDREN AND YOUTH			
CASA	-	15,000	15,000
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	100,000	92,500	92,500
CoverKids	228,900	297,500	368,600
CoverRx	76,600	100,200	119,300
CoverTN	104,300	126,700	121,500
HEALTH			
Health Services	1,168,500	971,000	899,200
Laboratory Services	76,900	61,800	61,400
Licensure & Regulation	170,900	164,400	167,100
Office of Policy, Planning, and Assessment	45,100	36,700	36,700
HUMAN SERVICES			
Child Care Benefits	161,000	175,200	150,900
Child Support	58,500	178,600	171,800
Community Services	18,300	15,400	15,000
Family Assistance Services	493,000	567,800	573,300
Field Operations	76,200	82,100	78,900
Temporary Cash Assistance	-	185,100	197,900
Vocational Rehabilitation	43,100	43,600	48,100
INTELLECTUAL DISABILITIES			
Community IDS Programs	460,800	558,400	79,500
MENTAL HEALTH & DEV. DISABILITIES			
Alcohol and Drug Treatment and Prevention Services	133,900	-	-
Community Mental Health Programs	429,700	876,000	1,051,200
TENNCARE			
TennCare Long-term Care Services	4,109,900	2,836,600	2,838,600
TennCare Program Services	16,238,700	11,985,700	11,875,900
TennCare Waiver and Crossover Services	3,946,100	2,919,400	3,057,600
TENNESSEE TAX REBATE PROGRAM	150,000	154,900	179,800
Total	\$29,584,500	\$23,767,000	\$23,609,500

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF TIPTON COUNTY</p>

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$286,200	\$314,000	\$590,200
Fire and Codes Enforcement Academy	7,900	33,700	30,000
Firefighters' Pay Supplement	12,600	12,000	12,600
Law Enforcement Training Academy	37,500	23,900	23,900
Police Pay Supplement	63,600	66,200	75,600
CORRECTION			
State Prosecutions	320,200	356,900	333,000
COURT SYSTEM			
Appellate and Trial Courts	503,300	511,500	508,000
Civil Legal Representation	24,700	23,600	23,600
Indigent Defendant's Counsel	99,000	103,100	88,200
CRIMINAL INJURIES COMPENSATION FUND	36,400	72,400	77,300
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	515,100	533,800	533,800
FINANCE & ADMINISTRATION			
Governor's Meth Initiative Grants	35,000	35,000	35,000
MILITARY			
Armories Maintenance	3,000	11,900	13,000
Armories Utilities	16,600	14,100	15,000
Tennessee Army National Guard	1,000	1,000	1,000
PROBATION & PAROLE			
Adult Field Services	358,100	272,600	384,300
Community Correction Programs	70,200	74,900	74,900
PUBLIC DEFENDERS	413,800	405,000	436,300
SAFETY			
Driver Control	15,200	12,500	25,300
Law Enforcement	813,000	841,300	845,000
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	198,000	176,500	171,600
Total	\$3,830,400	\$3,895,900	\$4,297,600

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF TIPTON COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
ENVIRONMENT & CONSERVATION			
Conservation	\$23,900	\$19,300	\$81,000
Environment	1,020,300	939,300	965,700
West Tennessee River Authority	220,200	217,800	218,100
SECRETARY OF STATE			
Community Enhancement Grants	139,500	-	-
TENNESSEE ARTS COMMISSION GRANTS	40,300	42,100	49,900
WILDLIFE RESOURCES	385,300	415,000	461,300
Total	\$1,829,500	\$1,633,500	\$1,776,000

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF TIPTON COUNTY</p>
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<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
AGRICULTURE			
Agricultural Enhancement Program	\$110,600	\$78,700	\$69,700
Agricultural Resources Conservation Fund	36,300	31,300	31,300
Forestry Operations	195,200	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	93,500	88,300	78,600
Development District Grants	7,700	7,700	7,700
FastTrack Development Program	35,600	264,600	120,500
HIGHER EDUCATION			
Dyersburg State CC	2,235,000	1,943,800	2,388,300
Tennessee Technology Centers	1,087,700	1,053,300	1,232,100
UT Agricultural Extension Service	164,700	164,700	116,500
UT County Technical Assistance Service	900	900	1,000
UT Family Medicine	1,685,600	1,601,900	1,599,900
UT Institute for Public Service	21,400	21,300	21,300
UT Municipal Technical Advisory Service	18,700	18,800	19,900
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	48,700	34,700	34,700
Labor Standards	11,500	11,100	11,100
TOSHA	46,900	45,200	44,900
Workers' Compensation	130,600	122,400	120,700
Total	\$5,933,200	\$5,491,300	\$5,901,200

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF TIPTON COUNTY</p>
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<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$233,300	\$134,400	\$220,400
Highway Betterments and Maintenance	1,135,800	1,068,600	1,140,500
Safe Growth Grants	45,100	37,200	37,200
State Aid	227,200	216,900	216,900
Total Highway Construction	700,000	-	-
Total	\$2,341,400	\$1,457,100	\$1,615,000